

**Modernization and New Construction Summary**

School Name	Revenue		Expense (Current)			TOTAL + / (-)
	MEASURE I	TOTAL	ENCUMBERED as of 04/30/09	EXPENSED as of 04/30/09	UNALLOCATED	
<b>March 16, 2006 Approvals</b>						
Consent Decree	8,000,000	8,000,000		116,377	7,883,623	0
Marian Anderson Special Education	3,500,000	3,500,000		438,678	3,061,322	0
Engineering & Sciences *	12,000,000	12,000,000	13,523,259	10,417,392		(11,940,651)
Social Justice *	8,500,000	8,500,000	28,358	83,239	8,388,403	0
The MET	2,000,000	2,000,000	17,689	113,305	1,869,006	0
John F Kennedy - Theatre	8,000,000	8,000,000	6,370,721	2,963,333		(1,334,054)
Education Programs ***	15,000,000	15,000,000		22,129	12,059,311	2,918,560
Contingency	14,000,000	14,000,000	126,862	224,009	1,776,000	11,873,129
<b>Sub Total</b>	<b>71,000,000</b>	<b>71,000,000</b>	<b>20,066,889</b>	<b>14,378,462</b>	<b>35,037,665</b>	<b>1,516,984</b>

OVERALL SUMMARY:					
<b>March 16, 2006 Approvals</b>		71,000,000	20,066,889	14,378,462	35,037,665
<b>Other Projects and Allocations</b>		539,808,289	5,485,806	536,039,740	7,894,753
<b>GRAND TOTALS</b>		<b>610,808,289</b>	<b>25,552,695</b>	<b>550,418,202</b>	<b>42,932,418</b>

\*\*\* Burbank Athletic Complex and High School Athletic Fields